

COUNTRY: NIGERIA

PROJECT: AFRICAN CENTRE OF EXCELLENCE ON TECHNOLOGY ENHANCED LEARNING (ACETEL)

Loan No

NAME OF INSTITUTION: NATIONAL OPEN UNIVERSITY OF NIGERIA

PROGRAMME: PROCUREMENT PLAN FOR WORKS

BASIC DATA				Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Contract Finalization		Contract Implementation											
S/NO	Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bidding Period	Bid Evaluation	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	
	Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan Actual	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to 12 wks	1.5 - 3 wks 1 - 1.5 wks	Plan Actual		1 wk			1.5-3 wks		
	Construction of ACETEL Building	A	1	600,000.00	Selective Method	Post	N/A		10/02-19/02/2021	15/02-26/02/21	N/A	03/03-31/03/2021	31/03/2021	08/04/2021	12-16/04/2021		600,000.00	20/04/2021	22/04/2021	26/04/2021	
	<b>Total Cost</b>			<b>\$ 600,000.00</b>											<b>\$ 600,000.00</b>						

Fill gray cells only!

EXCHANGE RATE: ₦380= U.S. \$1.00

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Loan No

NAME OF INSTITUTION: NATIONAL OPEN UNIVERSITY OF NIGERIA

PROGRAMME: PROCUREMENT PLAN FOR GOODS

S/NO.	Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				Plan vs. Actual	Contract Finalization				Contract Implementation				
									Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert On-line UNDB Gateway Nat	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt		No-objection Date	Contract Amount in USS	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance	
	Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 w	6 to	12 wks	1.5 - 3 w	1 - 1.5 wks	Plan		1 wk			1.5-3 wks			
						add 7-13 wks		Actual								Actual								
1	Acquisition of project Vehicle (14 Seater Bus)	A	Lot 1	\$ 90,000.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 90,000.00	18/05/21	20/05/21	24-26/05/21	31/05/21	15/06/21		
2	Supply and Installation of Vital Reality Laboratory Equipment	B	Lot 2	\$ 34,275.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 34,275.00	18/05/21	20/05/21	24-26/05/21	31/05/21	16/06/21		
3	Procurement & Installation of Wide Area Network (WAN)	B	Lot 3	\$ 29,000.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 29,000.00	18/05/21	20/05/21	24-26/05/21	31/05/21	16/06/21		
4	Updraging of Library Facilities & Additional Database	B	Lot 4	\$ 10,000.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 10,000.00	18/05/21	20/05/21	24-26/05/21	31/05/21	16/06/21		
5	Supply & Installation of alternative Power Source (Uninterrupted power supply) Solar Energy with Inverter & 200kva sound proof generator	B	Lot 5	\$ 50,000.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 50,000.00	18/05/21	20/05/21	24-26/05/21	31/05/21	22/06/21		
6	Supply & Installation of Artificial Intelligence Laboratory Equipment	B	Lot 6	\$ 53,260.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 53,260.00	18/05/21	20/05/21	24-26/05/21	31/05/21	22/06/21		
7	Supply & Installation of Basic Computer Laboratory Equipment	B	Lot 7	\$ 40,165.00	Selective Method	Post	N/A		08-17/03/2021	19/03/2021	N/A	14-29/04/21	29/04/21	06/05/21	10-14/05/21		\$ 40,165.00	18/05/21	20/05/21	24-26/05/21	31/05/21	22/06/21		
8	Supply & Installation of Management Information system (MIS) Equipment	C	Lot 1	\$ 41,302.00	Selective Method	Post	N/A		12-21/04/21	23/04/21	N/A	13-28/05/21	28/05/21	07/06/21	10-18/06/21		\$ 41,302.00	20/06/21	24/06/21	26-28/06/21	03/07/21	17/09/21		
9	Supply & Installation of Cyber Security Equipment	C	Lot 2	\$ 54,611.00	Selective Method	Post	N/A		12-21/04/21	23/04/21	N/A	13-28/05/21	28/05/21	07/06/21	10-18/06/21		\$ 54,611.00	20/06/21	24/06/21	26-28/06/21	03/07/21	17/09/21		
10	Supply & Installation of Multi-media Teaching & Recording Laboratory Equipment	C	Lot 3	\$ 35,100.00	Selective Method	Post	N/A		12-21/04/21	23/04/21	N/A	13-28/05/21	28/05/21	07/06/21	10-18/06/21		\$ 35,100.00	20/06/21	24/06/21	26-28/06/21	03/07/21	17/09/21		
11	Supply & Installation of Information Technology (IT) Essential Laboratory (CISCO Equipment)	C	Lot 4	\$ 30,950.00	Selective Method	Post	N/A		12-21/04/21	23/04/21	N/A	13-28/05/21	28/05/21	07/06/21	10-18/06/21		\$ 30,950.00	20/06/21	24/06/21	26-28/06/21	03/07/21	17/09/21		
12	Supply & Installation of Network Laboratory (CISCO) Equipment	C	Lot 5	\$ 31,500.00	Selective Method	Post	N/A		12-21/04/21	23/04/21	N/A	13-28/05/21	28/05/21	07/06/21	10-18/06/21		\$ 31,500.00	20/06/21	24/06/21	26-28/06/21	03/07/21	17/09/21		



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 PROJECT: AFRICAN CENTRE OF EXCELLENCE ON TECHNOLOGY ENHANCED LEARNING (ACETEL)  
 CREDIT NO:  
 NAME OF INSTITUTION: NATIONAL OPEN UNIVERSITY OF NIGERIA  
 PROGRAMME: PROCUREMENT PLAN FOR CONSULTANCY

CONSULTANCY		For Contracts under projects approved before the May 2002 Guidelines If Post-Review, No-objection Dates are not needed										Request for EOI (where required)										Short List		Consultant Proposals					Proposal Evaluation and Negotiation for Projects after May 2002					Draft Contract			Contract Finalization				Contract Implementation			
		Contract Type	Lumpsum or Time-Based	Estimated Amount in US \$	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission on Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T)(F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost US\$ '000												
	Norm Duration of Proc Steps				Plan Actual	3 - 6 wks	1 - 2 wks	1 - 1.5 wk	2 wks			1 - 2 wks	Plan Actual	4 to 12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan Actual	1 - 2 wks	1 - 2 wks		1 wk			1 - 3 wks	Plan Actual																
	List of Contracts																																											
1	Preparation of Project Working drawing and BOQ	Selective Method	Lumpsum	\$ 60,000.00	Post	Plan Actual	02-08/02/21	N/A	N/A	N/A	N/A	N/A	Plan Actual	10-19/02/21	19/02/21	22/02/21	23-04/03/32	10/03/21	11-16/03/21	17/03/21	Plan Actual	19/03/21	22-24/-3/21	60,000.00	29/04/2021	31/-3/21	02/04/21	Plan Actual	06/04/21															
2	Preparation of Project Environmental and Social Management Plan (ESMP)	Selective Method	Lumpsum	\$ 21,400.00	Post	Plan Actual	02-08/02/21	N/A	N/A	N/A	N/A	N/A	Plan Actual	10-19/02/21	19/02/21	22/02/21	23-04/03/32	10/03/21	11-16/03/21	17/03/21	Plan Actual	19/03/21	22-24/-3/21	214,000.00	29/04/2021	31/-3/21	02/04/21	Plan Actual	06/04/21															
						Plan						Plan									Plan																							
					Prior R	Plan	NA	NA	NA			Plan									Plan	NA	NA		NA		Plan																	
	TOTAL AMOUNT			\$ 81,400.00		Plan Actual						Plan Actual									Plan Actual						Plan Actual																	